

TENNESSEE GENERAL ASSEMBLY

COUNTY by COUNTY ANALYSIS FISCAL YEAR 13-14

PREPARED BY

OFFICE OF LEGISLATIVE BUDGET ANALYSIS

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<http://www.capitol.tn.gov/joint/staff/budget-analysis/>

Weakley County

	TENNESSEE	Weakley County
Population, 2013 estimate	6,495,978	34,450
Population, 2010 (April 1) estimates base	6,346,113	35,021
Population, percent change April 1, 2010 to July 1, 2013	2.4	-1.6
Persons under 5 years, percent 2013	6.2	5.3
Persons under 18 years, percent 2013	23.0	19.5
Persons 65 years and over, percent 2013	14.7	16.5
High school graduate or higher, percent of persons age 25+ 2008-2012	83.9	83.4
Bachelor's degree or higher, percent of persons age 25+ 2008-2012	23.5	20.6
Veterans 2008-2012	493,980	2,814
Households 2008-2012	2,468,841	13,902
Per capita money income in past 12 months (2012 \$s 2008-2012)	\$24,294	\$20,150
Median household income 2008-2012	\$44,140	\$35,509
Persons below poverty level, percent 2008-2012	17.3	20.5
Land area in square miles 2010	41,234.90	580.36
Persons per square mile 2010	153.9	60.3

Source: US Census Bureau, State & County QuickFacts

State Shared Taxes County of Weakley

2013-14 Tax Collections

	Dresden	Gleason	Greenfield	Martin	Mckenzie	Sharon	Weakley County	Total
Alcoholic Beverage	\$0	\$0	\$0	\$0	\$0	\$0	\$69,801	\$69,801
Beer	\$1,422	\$684	\$1,032	\$5,429	\$2,513	\$447	\$17,806	\$29,332
Business	\$35,820	\$0	\$16,126	\$179,606	\$72,720	\$9,954	\$275,657	\$589,883
Excise	\$2,301	\$11,706	\$7,758	\$2,476	\$17,381	\$0	\$35,763	\$77,384
Gas & Motor Fuel	\$83,869	\$40,330	\$60,899	\$320,210	\$148,201	\$26,347	\$1,904,754	\$2,584,611
Income Tax	\$22,623	\$15,482	\$14,637	\$48,946	\$18,537	\$4,255	\$39,272	\$163,752
Mixed Drink	\$4,569	\$659	\$0	\$32,769	\$3,261	\$0	\$2,217	\$43,475
Sales	\$213,180	\$102,511	\$154,795	\$813,914	\$376,700	\$66,969	\$5,518	\$1,733,586
Severance	\$0	\$0	\$0	\$0	\$0	\$0	\$154	\$154
Telecom	\$304	\$146	\$220	\$1,159	\$536	\$95	\$5,133	\$7,593
TVA Replacement	\$33,246	\$15,987	\$24,141	\$127,346	\$58,748	\$10,483	\$783,237	\$1,053,188
Total	\$397,334	\$187,504	\$279,608	\$1,531,853	\$698,597	\$118,551	\$3,139,311	\$6,352,758

STATE OF TENNESSEE
COUNTY by COUNTY ANALYSIS
Weakley County
FY13-14

AGRICULTURE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$118,425	\$0	\$118,425
Agricultural Resources Conservation Fund	\$4,157	\$0	\$4,157
Fairs	\$835	\$0	\$835
Soil Conservation Districts	\$0	\$0	\$0
Volunteer Fire Department Grants	\$0	\$0	\$0

CHILDREN'S SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$536,500	\$155,900	\$807,400	\$1,499,800	115
Facility Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$67,600	\$47,300	\$0	\$114,900	23
Independent Living	\$5,600	\$10,400	\$0	\$16,000	6

Facility Operations Name(s): None

COMMERCE AND INSURANCE

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$377,046	\$0	\$377,046	-
Fire Academy Trainees	\$0	\$0	\$0	33
Firefighter Supplements	\$7,800	\$0	\$7,800	13
Police Pay Supplements (POST)	\$37,200	\$0	\$37,200	62
TN Law Enforcement Training Academy	\$0	\$0	\$0	28

COMMISSION ON AGING AND DISABILITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$3,199	\$91,853	\$95,052	14,555	104
OPTIONS	\$28,011	\$0	\$28,011	-	16
State Health Insurance Assistance Program (SHIP)	\$0	\$4,772	\$4,772	-	248

COMMISSION ON CHILDREN AND YOUTH

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$16,500	\$0	\$16,500

COMPTROLLER

Category	Property Tax Relief	Total Debt	Debt per Capita FY2013
State Contribution to Property Tax Relief	\$149,775	-	-
County Debt and Debt per Capita FY2013	-	\$13,939,811	\$398

CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$411,500	\$0	\$411,500
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$785,500	\$0	\$785,500

Facilities Operation Name(s): None

COURT SYSTEM

Category	State Expenditures	Federal Expenditures	Total Expenditures
Indigent Defendant's Counsel/Guardian Ad Litem	\$70,767	\$0	\$70,767

DISTRICT ATTORNEYS GENERAL

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$600,055	\$0	\$600,055	27

ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$31,400	\$0	\$31,400
FastTrack Infrastructure and Development	\$1,983,000	\$0	\$1,983,000
FastTrack Training	\$0	\$0	\$0

EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$58,430	\$50,000	\$108,430	84	-
K-12 Programs	\$21,495,000	\$2,581,755	\$24,076,755	4,359	357
Pre-Kindergarten Programs	\$584,235	\$0	\$584,235	120	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	1	-

Special Schools Operations Name(s): None

ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$0	\$104,000	\$104,000	-
Historical Commission Grants	\$8,440	\$0	\$8,440	-
Natural Areas	\$1,784	\$223	\$2,007	387
State Parks	\$113,530	\$0	\$113,530	330

Historical Commission Grants State-owned Site(s): Sparta Rock House, Daughters of the American Revolution

Natural Areas Name(s): Big Cypress Tree

State Parks Name(s): Big Cypress

FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$65,000	\$15,000	\$80,000	3

FINANCIAL INSTITUTIONS

Category	Monitored Entities
Entities	29

GENERAL SERVICES

Category	Sq Ft of State Owned Space
State Space	2,657,400

HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$0	\$0	-
Children's Special Services (CSS)	\$4,715	\$5,602	\$0	\$0	\$10,328	7
Faith-based Clinics (Safety Net)	\$0	\$0	\$0	\$0		-
Federally Qualified Health Clinics (FQHC)	\$0	\$0	\$0	\$0	\$0	-
Healthier Beginning Programs	\$0	\$0	\$0	\$0	\$0	-
Healthy Start	\$23,806	\$13,931	\$0	\$0	\$37,737	10
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$19,333	\$19,333	23
HIV AIDS Prevention	\$0	\$0	\$0	\$0	\$0	365
Project Diabetes	\$0	\$0	\$0	\$0	\$0	-
Ryan White - HIV AIDS	\$0	\$0	\$0	\$0	\$0	-
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$8,214	\$10,990	\$0	\$0	\$19,211	13
Tobacco Settlement Funds	\$28,418	\$0	\$0	\$0	\$28,418	-
Women, Infant, Children (WIC)	\$0	\$553,644	\$198,835	\$0	\$752,478	1,727

HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Board of Regents	\$0	\$0	\$0	-	-	327	-	-	-	-
Scholarships	\$0	\$0	\$0	-	-	-	319	\$2,183	463	\$1,943,818
University of Tennessee	\$27,365,140	\$0	\$27,365,140	1	2	451	-	-	-	-
UT: County Technical Advisory Service	\$22,736	\$0	\$22,736	-	-	-	-	-	-	-
UT: Institute of Public Service	\$86,103	\$0	\$86,103	-	-	-	-	-	-	-
UT: Municipal Technical Advisory Service	\$96,788	\$0	\$96,788	-	-	-	-	-	-	-

Board of Regents Main Campus Name(s): None

University of Tennessee Main Campus Name(s): UT Martin

HUMAN RESOURCES

Category	Positions
State Employment Positions Assigned	189

HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$38,899	\$38,899	-	58,789
Child Care Certificate Program	\$0	\$0	\$0	\$552,474	309
Child Support Disbursement (cases)	\$0	\$0	\$0	\$3,467,135	1,273
Families First Cash Assistance	\$126,868	\$491,333	\$618,201	-	8,907
Summer Food Service Program (meals)	\$0	\$4,948	\$4,948	-	1,426
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$11,210,728	\$11,210,728	-	91,754
Vocational Rehabilitation (Direct Client Services)	\$95,320	\$358,584	\$453,903	-	-

INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$39,190	\$0	\$39,190	-	24
Regional Offices	\$0	\$0	\$0	West Region	-
Resource Center	\$0	\$0	\$0	West Region	-
State Funded Wrap-Around - Support Services	\$6,867	\$0	\$6,867	-	4

LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims	Diplomas Earned
Adult Education	\$33,193	\$99,578	\$132,770	122	-	34
Unemployment Insurance Benefits	\$2,256,936	\$929,368	\$3,186,304	-	-	-
Workers Compensation	\$53,281	\$0	\$53,281	-	370	-

LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$210,551	22	\$3,210,517

MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$199,993	\$0	\$0	\$199,993	168
Crisis Services Continuum	\$84,709	\$0	\$0	\$84,709	424
Other Mental Health Services	\$162,600	\$40,600	\$0	\$203,200	450
Regional Mental Health Institutes	\$483,700	\$40,500	\$853,200	\$1,377,400	53
Substance Abuse Services	\$106,700	\$147,800	\$0	\$254,500	126

MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Air and Army Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$20,727	\$156,063	\$176,790	-	-	-	-	-	-
Homeland Security Grants	\$0	\$12,879	\$12,879	-	-	-	-	-	-
Readiness Centers	\$1,780	\$1,920	\$3,700	1	2	-	125	10	137

PUBLIC DEFENDERS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$357,551	\$0	\$357,551	27

SAFETY AND HOMELAND SECURITY

Category	Service Centers	Driver Licenses (new + renewals)	Handgun Permits (new + renewals)	Citations
Driver Licenses	1	8,020	-	-
Handgun Permits	-	-	793	-
Traffic Citations Issued by Highway Patrol Officers	-	-	-	3,151

SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$0	\$2,400	\$2,400
Help America Vote Grants	\$77	\$1,463	\$1,540
Regional Library Grants	\$0	\$4,874	\$4,874

TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$185,860	\$0	\$185,860	12
Adults on TennCare	\$4,830,965	\$9,171,833	\$14,002,798	2,934
Children on TennCare	\$6,450,556	\$12,246,709	\$18,697,265	3,792
CHOICES Enrollees	\$3,980,927	\$7,557,991	\$11,538,917	251
Cover Kids	\$143,140	\$453,276	\$596,416	234
Cover RX	\$100,843	\$0	\$100,843	355
Intellectual and Developmental Disabilities Waivers	\$1,062,465	\$2,017,144	\$3,079,609	57
Supplemental Hospital Payments	\$887,146	\$1,941,806	\$2,828,952	3

TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$14,584	\$0	\$14,584

TENNESSEE BUREAU OF INVESTIGATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Cleanups	Forensic Tests
Meth Lab Cleanups and Tests	\$12,949	\$47,294	\$60,243	51	9
Other Forensic Tests	\$0	\$0	\$0	-	194

TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2013	\$45,089	\$1,833,556	\$1,878,646	7	230	237

TENNESSEE REGULATORY AUTHORITY

Category	Rate Regulated Utilites	Registrants	TDAP Devices Distributed
Do Not Call Registrants as of May 2014	-	25,552	-
Rate Regulated Utilites Per County	-	-	-
Telecommunications Device Access Program (TDAP)	-	-	27

TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$0	\$0	\$0

TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Miles	Airports
Airports	\$0	\$0	\$0	-	-
Bridge Grant Program	\$81,188	\$0	\$81,188	-	-
Highway Safety Grants	\$0	\$74,993	\$74,993	-	-
State Aid Road Program	\$214,210	\$0	\$214,210	-	-
State-maintained Highways	\$1,387,354	\$0	\$1,387,354	580	-

TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$13,878,443	\$0	\$13,878,443

VETERANS AFFAIRS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$6,176,000	\$6,176,000	2,666

WILDLIFE RESOURCES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting Licenses (new + renewals)	Fishing Licenses (new + renewals)	Watercraft Registrations (new + renewals)
Grants (operations and research)	\$0	\$0	\$0	-	-	-
Payments In-lieu of Taxes for Land Holdings	\$781	\$0	\$781	-	-	-
Sale of Licenses	\$0	\$0	\$0	4,052	2,289	418

Wildlife Management Areas Acres: 7,282

Wildlife Management Areas Name(s): Maness Swamp, Harts Mill, Obion River, Bean Switch, Big Cypress Tree